

# OM USA Financials

## INCOME STATEMENT (IN US\$ THOUSANDS)<sup>1</sup>

	2020	2019	2018
<b>INCOME:</b>			
CONTRIBUTIONS:	29,171	28,135	28,458
INVESTMENT INCOME:	155	177	182
OTHER INCOME:	1,178	1,060	949
<b>TOTAL:</b>	<b>30,504</b>	<b>29,372</b>	<b>29,589</b>
<b>EXPENSES:</b>			
INT'L MINISTRY:	18,059	16,659	16,198
OTHER MINISTRY:	7,440	8,332	7,892
GENERAL & ADMIN:	2,616	2,543	2,352
FUNDRAISING:	2,982	2,521	2,494
<b>TOTAL:</b>	<b>31,097</b>	<b>30,055</b>	<b>28,936</b>
CHANGE IN NET ASSETS:	(593)	(683)	653

## ASSETS, LIABILITIES & NET ASSETS (IN US\$ THOUSANDS)

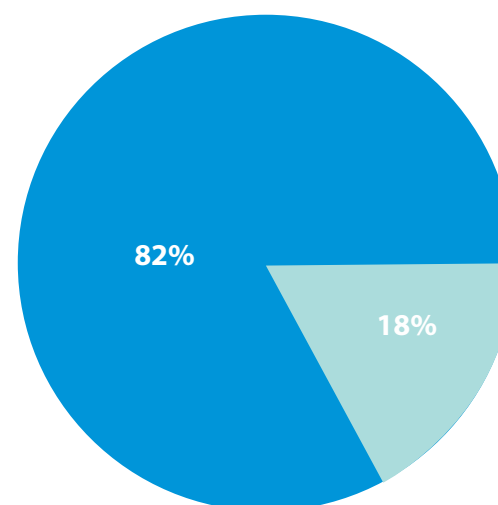
<b>ASSETS:</b>			
CASH & INVESTMENTS:	7,120	4,386	4,521
OTHER CURRENT ASSETS:	120	910	836
FIXED ASSETS:	3,452	3,873	4,208
<b>TOTAL:</b>	<b>10,692</b>	<b>9,169</b>	<b>9,565</b>
<b>LIABILITIES &amp; NET ASSETS:</b>			
LIABILITIES:	3,354	1,238	951
NET ASSETS:	7,338	7,931	8,614
<b>TOTAL:</b>	<b>10,692</b>	<b>9,169</b>	<b>9,565</b>

## MAJOR OUTCOMES FROM OM IN THE USA IN 2020

1. 90 American churches were engaged in partnership with OM in persistent, intentional prayer for least-reached people groups around the world.
2. 10 Church Teams composed of 105 people traveled to OM fields in the Middle East, North Africa, Asia, Europe, India, Latin America and the USA to help advance God's work among least-reached people groups, and to discern how they might more deeply engage in missions. (significantly less than last year due to Covid travel restrictions)
3. 14,000 American families generously contributed \$29 million to OM USA, so Jesus will be known among the nations.
4. 62 workers were mobilized to serve among the least reached in both short and long-term roles. This includes 9 professionals placed in long-term marketplace roles at commercial employers through our innovative Scatter Global initiative. (significantly less than last year due to Covid travel restrictions)

## FUNCTIONAL EXPENSES<sup>2</sup>

■ MINISTRY ■ ADMIN & FUNDRAISING



<sup>1</sup> Fiscal year runs Oct 1 to Sept 30

<sup>2</sup> Average distribution 2018-2020